

**HYDE PARK HARRIERS COMMITTEE MEETING HELD ON  
SUNDAY, 24 JULY 2022 BY GOOGLE MEETS**

Present: AR-Y, CE, KK, RG, LG, DB, CL, JS, GR

Apologies: LB, DC

Sign off previous minutes agreed

Membership:

- 225 members, still on a par with last year
- Happy not to promote social for now
- No news yet on London marathon club ballot, may do draw at OCM if dates align and if we hold one this year

Finance:

- Summer mile bills all settled, made c.£600 which is slightly down on last year as we had a few more expenses this year (ribbons, etc)
- Track day “goodies” all finalised, still need to pay for the track
- Still got socks from track day – agreed to give out to HOTM until they run out
- Reserve fund was discussed last time, KK has had a look at similar organisations and charities and a general rule might be to have 3-6months of general expenditure. However, our expenditure can be quite cyclical with membership fees / invoices / etc.
- EA fee for 300 members is £4,800 + £150 flat fee (although we would not expect to pay this all at once). General vest invoice is £1,500
- Proposed to keep roughly £3,000 as a buffer (currently got roughly £5,000)
- Other clubs keep a lot more than us in their buffer (Wetherby & Valley given as examples) partly due to hosting bigger races or having junior sections
- March 2020 (ie pre-Covid) we had roughly £1,900 in reserve
- Ensure that we have enough to put on the Summer Mile, which then generates some profit
- Biggest money-maker is membership fees as we make £5/£10 on each person (depending on whether they are early bird or not)
- ACTION: CE to work out a “membership base”, ie work out what are we guaranteed / what do we need for the April invoice to EA? What is our standard number of membership (renewals vs new)?

Committee social:

- Friday 2<sup>nd</sup> September
- Meeting room at Edge at 6pm with aim to finish 7.30pm-7.45pm
- Members invited to have a look for somewhere near by that caters for all diets (Trinity Kitchen mentioned as a possibility)

Competitions:

- DB planning to do June/July together
- NA happy for us to change layout
- DB planning to do a snapshot / tutorial when sharing link (use committee as a trial)
- Happy to share on Facebook in interim
- For parkrun, you have to be registered as a HPH when they run (not as an afterthought)

- Peco expected to open in September (AGM and dates announcement normally in September)

#### Relays:

- LCW all allocated, healthy number of reserves. Transport expected to be easier due to locality / public transport links
- Runners still to pay HPH – advised to wait until teams are finalised

#### Sessions:

- Now onto 10km plan for Thursdays
- Plan added on Spond and in leaders' group
- 1<sup>st</sup> September scheduled for 10km, still need to work out start and turnaround point.
- Aim to set everyone off at the same time or maybe in two groups, need to avoid early bridges. CE, DB and GR to discuss further and organise
- JS planning two other long runs in August
- Could also do other LCW recesses as additional (need to make it clear this is point to point)
- CL well supported on return to Group 1 recently

#### Strategy:

- Initially drawn up 2 years ago when AR-Y took over as chair
- Now in Google Drive
- Based on survey to committee at that time
- Contains 1/3/5yr and timelines
- ACTION: All committee to have a look and work out next steps (do we need to start again given the changes in committee or do we need to ask our members?)

#### Welfare:

- Nothing to raise from inbox
- CL booked on Time to Listen course of 15/08 (online). Others reminded that they are welcome to book on if they wish.
- Pre-requisite of Safeguarding course (part of Leaders DBS)

#### Club Standards:

- Few of our coaches showing as "Expired"
- ACTION: CE to check list from LB

#### AOB:

- DC and GR now have Wordpress admin, aiming to cover as a committee with NA as a "last resort"
- Bobble hats due to arrive before caps, AR-Y following up on both
- CL volunteered to take on volunteer co-ordinator with regards to parkrun takeovers / races. ACTION: CL to speak to SD re Vale of York half volunteers and co-ordinate
- ACTION: CL happy to pick up West Point practice session (LG/AR-Y happy to help)
- First aid course poorly attended but still good value. AR-Y keen to organise a "leaders evening" in September (ACTION: GR to co-ordinate, perhaps with DC). GR also happy to be a "Leader info person" and organise Leader's evenings going forward. RG still hoping to organise leader's session. Could use Library pub again but also could do a non-club night.
- LIRFs – gave codes to 3 people. Aiming to sign-up in the next month as they might expire soon
- Parkrun day – Risk assessment is done

- UTNB – North have picked up social promotion of this, ARY/JS/JT ensuring that this is appropriate. Hoping to get a beer brewed for the event.

Next meeting on 2<sup>nd</sup> September